



**SUSTAINABLE DEVELOPMENT FUND
GOWER AONB**

ANNUAL REPORT

1st April 2018 – 31st March 2019

SUSTAINABLE DEVELOPMENT FUND (SDF)

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1. Introduction

This report covers the period from 1st April 2018 to 31st March 2019. It refers to the Gower Area of Outstanding Natural Beauty (AONB), which covers 188 square km within the City and County of Swansea (See Map Appendix 4).

During this period, 16 projects were funded, of which 11 were new projects. The total SDF expenditure was £55,000, which resulted in securing an additional £339,428 in match funding within the financial year (a levered funding ratio of c.6:1).

2. Summary of the Performance of SDF Scheme

A number of Key Performance Indicators (KPI's) are specified for the Scheme by Welsh Government.

Description of the Target - KPI	Date by when it should be achieved?	Evidence required	Achievement
Create 25 jobs or volunteering opportunities.	31 March 2019	Individual AONB, NRW summary report and project breakdown.	12 out of 16 projects running this year have created jobs or volunteering opportunities.
Deliver 5 training or awareness raising sessions on sustainability.	31 March 2019	Individual AONB, NRW summary report and project breakdown.	20 training or awareness raising sessions held during the year.
Ensure that all projects supported support at least two of the sustainable development principles as set out in the Welsh Government, Sustainable Development Charter.	31 March 2019	Individual AONB, NRW summary report and project breakdown.	Yes
Look to maintain high level funding levered in from public, private and voluntary sector. Guideline is a 6:1 ratio.	31 March 2019	Individual AONB, NRW summary report and project breakdown.	Levered funding ratio for 2018/19 6:1
Ensure that at least 40% of projects retain community participation post year 1, 2 and 3.	31 March 2019	Individual AONB, NRW summary report and project breakdown.	68.35% (54 out of 79 projects still running)

3. Publicity

The Fund was quietly promoted at a number of community and tourism stakeholder events, and also the website: www.swansea.gov.uk/aonb. This, combined with word of mouth, has generated 11 new applications (of which one was withdrawn) and several other informal enquiries which were not pursued, or which have been delayed for future consideration. Active promotion of the scheme is not currently seen as appropriate, as funds are fully committed for 2019/20 and 2020/21.

4. SDF Assessment Panel

Applications for grants over £3,000 are considered by a Grant Panel, which is a sub-group of the Gower AONB Partnership – the advisory body for the AONB - but with executive powers. The minutes of the panel are reported to the Partnership for information.

The grant panel membership list for 2018/19 is contained in Appendix 1.

The practice is to set panel meeting dates at quarterly intervals, and cancel them if there is insufficient business. The panel held two meetings during the period, 11th June and 26th November 2018.

Where consideration by the panel is required, the practice is for applicants to be given the opportunity to present their application at the panel meetings, followed by questions from panel members. Then applicants leave the room before the application is considered by the panel, and are subsequently informally notified of the panel's decision the same day by phone, with formal offer letters sent out within a few days.

For small grants under £3,000, applications are considered under delegated powers by the SDF Officer, in consultation with the NRW representative. All delegated applications are reported to the next panel meeting for information.

A separate Appeals Panel is also appointed by the AONB Partnership – however, only 2 appeals have been made in the last 15 years. There were no meetings of the Appeals Panel during this period.

5. Application Process

The application process has worked very satisfactorily, with electronic application forms used almost exclusively.

Some applicants require significant support to complete their applications, from the SDF Officer, before their applications can be assessed. This does mean that applications can take a long time to complete, although it does help to weed out unsuitable applications.

6. Finance

A total of £55,000 was claimed in grant aid for 2018/19, including £5,500 by the City & County of Swansea towards the administration costs of the scheme - Appendix 2 shows an Annual Funding Summary.

Annual payments have ranged from £150 up to £12,000 (2.26% - 63.94%), depending upon the needs of the individual projects. Most payments are made retrospectively, although flexibility is used to support projects which may have cash-flow issues.

Under the terms of the SDF Grant Scheme, applications for up to three years are invited. Applicants are often encouraged to consider 2-3 year projects, as these are believed to be better managed, and to have better results. As SDF funding is only confirmed for the current year, CCS as the Grants Manager, has to advise applicants that funding can only be absolutely guaranteed for that year, but that if Welsh Government funding is available, we will be able to provide funds for subsequent years.

Therefore the forward commitments detailed in Appendix 3 have been made for 2020/21, totalling £36,030, with additional forward commitments in 2021/22 of £13,500.

7. Details of Individual New Applications

GO12 YR17 – YMCA Transport For Gower

Project Timetable : April 2018 – March 2021
Applicant : Ms Charlotte Davies, YMCA Swansea
1 Kingsway, Swansea. SA1 5JQ
SDF Funding : £ 30,000 (£ 10,000/yr – 51.85%)
Match Funding : £ 27,859.20 (In-kind & own funds)

YMCA Transport to Gower aims to provide and promote increased levels of accessible opportunities in and around Gower by ensuring their participants are able to overcome barriers such as transport and social isolation.

Young people from urban areas, such as Swansea and the surrounding areas, have told YMCA Swansea that they find it difficult to access Gower, due to 'cost of transport', 'irregular bus services' or 'a lack of understanding about transport links'. This project aims to reduce these barriers by providing free transport, informal fun training about bus services, accessing opportunities that are participative and engaging, which are beneficial to young people, and implementing challenges such as 'Gower in an Hour'.

YMCA Swansea works with organisations that support young people to increase participation in activities such as; The Gower Show, Gower Chilli Festival, outdoor activities, roundhouse construction (with Down To Earth Ltd), volunteer at Rhossilli (with National Trust), archaeology projects and to attend a variety of local festivals.

YMCA Swansea's Health & Well Being Programme works with young people to improve fitness, wellbeing, mental & physical health, nutrition, aid recovery from illness & injury and support people with disabilities. The programme offers an alternative to mainstream provision, with specialist support for young people with 'protected characteristics', including BAME young people, LGBTQI young people, young carers, young people who may have been excluded from school and young offenders.

YMCA Swansea - Transport to Gower will contribute towards the AONB Management plans actions around several themes and support participants to engage in activities associated with; Biodiversity, Geology, Natural Resources, Tranquillity and Awareness raising by making transport available to those from urban areas to access Gower.

This project directly targets hard-to-reach groups within Swansea, who often experience barriers to accessing Gower. YMCA have extensive experience of working with these groups, and are an ideal partner for this area of activity.

Outputs	Outcomes
<ul style="list-style-type: none">• 23 individual volunteers engaged (Yr1)• 324 volunteer hours accredited by Millennium Volunteers to project (Yr1)• 218 young people engaged by project (Yr1)• 3 young people qualified for Sports Leader Navigation - Level 3	<ul style="list-style-type: none">• Greater engagement and awareness by young people in Gower, and the recreational opportunities it can provide.• Young people report feeling less isolated, and have higher self-esteem and confidence.• Greater awareness of Gowers' environment and culture amongst young people.

GO13 YR17 – Reynoldston Ramblers Walks Book

Project Timetable : February – March 2019 (later amended to September 2019)

Applicant : Roger Button,
Pitton Cross, Rhossili, Swansea, SA3 1PT

SDF Funding : £300 (18.75%)

Match Funding : Cash & In-kind - £1,300 (own funds)

This project aims to develop a self-financing future for a guide book of walks around Gower, previously produced by the Reynoldston Ramblers. The guide includes 24 walks around Gower, with a range of lengths – previous editions of the guide have been very well received, selling well locally. However, funding for re-prints/new editions has been difficult.

The project will benefit both residents and visitors to Gower, providing opportunities to explore the network of footpaths across Gower. It will encourage walkers to explore beyond the established visitor “hot spots”. Initially, 200 copies will be printed – with further copies funded by the sales of this initial print run.

Roger Button (owner of a local caravan site, and keen local walker) has reached an agreement with the Reynoldston Ramblers, that he will update and reprint the guide using his own funds (and SDF funding initially). Sales of this initial print run will then be used to fund further print runs, enabling the guide to become self-financing.

Due to Roger becoming unwell in March, the project timetable has been amended to September 2019, in order to allow him to complete the project. I am anticipating publication of the guide by the end of September, as the book has now been sent to the printers.

Outputs	Outcomes
<ul style="list-style-type: none">• 24 walks around Gower promoted.• 200 copies in initial print run.• Further print runs funded from sales of the book.	<ul style="list-style-type: none">• More visitors and residents take walks around Gower.• Greater use of non-honey pot areas.• Greater awareness of Gowers' environment and culture.

GO01 YR18 – Gower Hedgerow Hub

Project Timetable : November 2018 – March 2020

Applicant : Helen Grey, Gower Landscape Partnership,
City and County of Swansea, Civic Centre. SA1 3SN

SDF Funding : £5,500 (8.93%)

Match Funding : Cash - £50,069 (HLF, NRW, NT & CCS), In-kind - £6,000

This work will enable wider awareness and appreciation of hedgerows on Gower and the need to protect them. The project specifically aims to conserve and enhance Gower's field boundaries, which are a direct link to past cultural heritage and part of the farming community. As a protected habitat, with associated protected species, the project will improve management of hedgerows in the landscape.

This project will work to conserve and protect existing hedgerows and associated features, and to re-/establish hedgerows along old and / or new boundaries across Gower.

The project is a legacy of the HLF-funded Gower Landscape Partnership programme, for which a 10 year management and maintenance plan must now be delivered and which this project will contribute to. It will also contribute towards fulfilling the aims of the Gower AONB Management Plan and Local Biodiversity Action Plan.

This will involve working with Gower landowners and activities may include:

- double fencing to protect hedgerows
- hedgelaying to conserve hedgerows
- planting of new hedgerows to establish new or re-establish old / ancient field boundaries.
- liaising with landowners to discuss what support is needed for a wider and more strategic / sustainable approach to hedgerow management
- where possible we will also seek to support and enhance other initiatives such as the work being done (led by NRW) to address water quality issues of the Burry Pill and inlet.
- support for the next phase of the conservation of the Vile field boundaries.

The project provides the opportunity to bring together several funding sources, to make a significant impact on the hedges and other field boundaries on Gower. As such, the SDF funding requested of £5,500 or 8.93%, represents a small contribution to the overall cost of the project.

Outputs	Outcomes
<ul style="list-style-type: none">• £56,069 cash levered in from other sources• 11 training & skills sessions in surveying and laying hedges• 18 volunteer days, laying hedges• 3000m hedges improved or enhanced• Involvement with annual Gower Hedge-laying Match	<ul style="list-style-type: none">• Increased awareness of hedgerows amongst landowners, and volunteers• Improved hedges around Gower, with landowners encouraged to carry out further work• Local contractors better able to lay hedges, and more likely to offer this as a service.• Better biodiversity and connectivity as a result of the hedges.

GO04 YR18 – Gower Ambassadors Scheme

Project Timetable : April – September 2018

Applicant : Steve Crocker, Tourism Swansea Bay
Barham Centre, Mount Pisgah, Parkmill, Swansea SA3 2EQ

SDF Funding : £3,000 (50.00%)

Match Funding : Cash - £500 (TSB), In-kind - £2,500

As part of the Gower Landscape Partnership programme, an innovative Ambassador Scheme has been piloted involving and engaging communities, individuals, groups, organisations and business from across the peninsula. Over 50 volunteers have received professional training and increased their knowledge of Gower's unique heritage and distinctive landscape through a series of 'familiarisation visits'.

There is an appetite for activities to continue, but local support and resources are needed to help consolidate and develop what has been achieved to date, to enable the Ambassadors to become a self-sustaining and active group.

The next phase of the project, will provide much-needed local support, coordination, resources and also provide access to a wider network for the further development and delivery of the Gower Ambassador programme. Tourism Swansea Bay (TSB) are ideally placed to support and develop the Gower Ambassadors scheme.

Outputs	Outcomes
<ul style="list-style-type: none"> • Quarterly meeting of a “steering group” of Ambassadors established • 26 Ambassadors actively engaged in supporting events • 14 events at which Ambassadors supported event organisers/organised the event • 13 prospective Ambassadors waiting for training • 200+ local businesses encouraged to involve Ambassadors in their events 	<ul style="list-style-type: none"> • Volunteers (Ambassadors) have greater awareness and knowledge of Gower, its special qualities and heritage • Visitors have enhanced experience, and knowledge, of Gower and its special qualities and heritage • Businesses have increased activity due to greater tourist activity, and gain greater awareness of Gowers special qualities • General public gain increased awareness and knowledge of Gower and its special qualities



GO05 YR18 – Mewslade Wall Completion

Project Timetable : September 2018 – August 2019

Applicant : Mike Scott, Gower AONB Team

City and County of Swansea, Civic Centre, Swansea, SA1 3SN

SDF Funding : £10,500 over 2 years (49.99%)

Match Funding : Cash - £10,540 (Gower Society, CCS)

The project has enabled the completion of the Mewslade Wall, a special and unique landscape feature of South Gower. The reconstruction of the Mewslade Wall was a key project within the GLP package – and is a significant legacy. The wall will remain, with minor occasional repairs, for at least a century – standing as a reminder fo Gower’s cultural past, whilst contributing to its future management.

The wall is a significant and impressive feature within the landscape – and has cultural, biodiversity and historical importance. Its reconstruction will enable the re-establishment of traditional land management on the south coast.

Because of its prominence, and the iconic nature of this feature in the landscape, it was important that it was rebuilt to the highest standard – by a skilled local craftsman, with knowledge and experience of the local style.

The success of this project has led to a long-term project with Gower Society and National Trust, which will see similar walling undertaken around Rhosilli, over the next 5 years.

Outputs	Outcomes
<ul style="list-style-type: none"> • Completion of Mewslade Wall (131.5m) 	<ul style="list-style-type: none"> • Restoration of important landscape feature within South Gower Coast. • Re-establishment of traditional land management (grazing of sheep & cattle) either side of the wall. • Establishment of longer term project to re-build walls in the area, as part of a reintroduction of sustainable management



GO07 YR18 – Gower Sea Rowing Club

Project Timetable : March – November 2018

Applicant : Mr Jeff Payne,
1 The Boarlands, Port Eynon, SWANSEA SA3 1NX

SDF Funding : £410 (17.44%)

Match Funding : Cash - £18,000 (Sports Wales), Cash & In-Kind - £6,100 (Own Funds)

This project will enable the establishment of a sea rowing club, based in Port Eynon, open to all in the Gower area. The club specifically aims to include those of all abilities, with equal opportunities for all members.

Gower has a long-standing cultural history associated with the sea, and possesses a proud history of maritime activity. However, there is little in the way of formal recreational facilities relating to the sea, nor links to its cultural history. The club intends to celebrate the historical links and traditions of Gower, as well as providing a social community.

The grant enabled the Gower Sea Rowing Club, to establish an active group of rowers, and hire a suitable sea rowing boat. Their initial costs include the rental of a sea rowing boat (from a sea rowing club in Tenby), until funding from Sports Wales in 2019 will enable them to purchase their first boat. The new club has produced a “business plan”, based on the interest generated to date, which indicated that the club anticipates being self-financing by March 2019, with continued growth to enable them to purchase a second boat within 2-3 years. This will also enable them to ensure that the expressed interest can support the club in reality.

There are no similar clubs in Gower or Swansea, despite a long and important maritime history. Establishing the club will provide a link to this history, and raise awareness of this aspect of Gowers’ history.

Outputs	Outcomes
<ul style="list-style-type: none">• Establishment of a Sea Rowing Club, based at Port Eynon, Gower• Hire of competitive Sea Rowing boat• Club Membership of 18 – January 2019	<ul style="list-style-type: none">• Increased physical & social activity within local community• Increased awareness of marine issues• Increased awareness of cultural & landscape issues

GO10 YR18 – Taste of Gower – Walking Project

Project Timetable : September 2018 – March 2021

Applicant : Ms Barbara Parry,
127 Broadmead, Dunvant, Swansea SA2 7RJ

SDF Funding : £1,000 over 3yrs (17.48%)

Match Funding : Cash - £1,000 (Gower Society), In-Kind - £3,720 (Own resources)

This small scale, simple project aims to support and enable the continuation of a GLP legacy project, aimed at engaging groups and individuals from Swansea, funding minibus hire for monthly walks, which are led by volunteers.

Taste of Gower provides the opportunity for many people to access the countryside who otherwise would have difficulty doing so. Numbers vary each month depending on the weather, with a good-weather minimum of thirty and on special occasions up to seventy walkers. There is a core of regular walkers and a shifting population from NHS and other groups. There are two principal groups of Taste of Gower walkers.

The first group is independent walkers, some of whom have difficulty accessing the countryside for economic reasons or for a variety of self-confidence issues.

The second group of participants is drawn from NHS and social services teams. Taste of Gower provides a resource for ABM ULHB Local Primary Mental Health Support Services and other services. These walkers are supervised by their professional carers and integrated into the walk, participating in basic countryside procedures such as gate management. They join in the conversations along the way, and of course the refreshments at the end of the walk.

There are also experienced walkers from the Ramblers and other groups who provide support for the walk leaders including back- and middle-markers.

Taste of Gower Walks were shortlisted for the 2018 Swansea Sports Awards in the new Getting Swansea Active category, and attended the awards ceremony in the Brangwyn Hall on 13 March 2019.

Outputs	Outcomes
<ul style="list-style-type: none">• Establishment of a programme of monthly walks• Hire of minibus for 12 walks• 445 walkers (many regulars) attending the walks (an average of c.35/month)	<ul style="list-style-type: none">• Increased access by excluded individuals and groups• Increased physical & social activity within local community• Increased awareness of Gower's history and landscape



GO11 YR18 – Vile Field Boundaries Project

Project Timetable : January – February 2019

Applicant : Alan Kearsley-Evans, National Trust
South Pilton Green Farm, Scurlage, Gower SA3 1PQ

SDF Funding : £1,500 (50.00%)

Match Funding : Cash - £1,500 (NT)

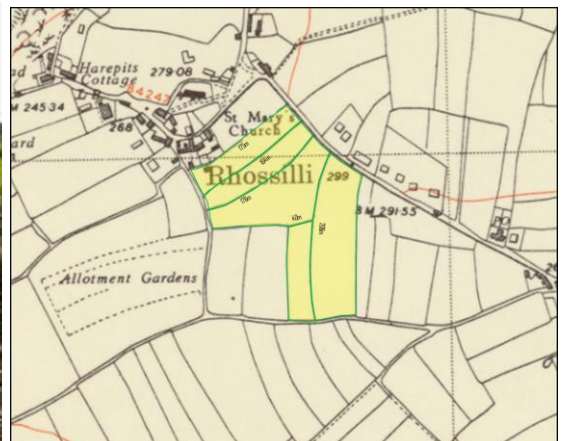
This project has contributed to the conservation and enhancement of the special and unique landscape of Gower, particularly The Vile, where field size and boundaries are an important historical and cultural feature. The Vile is a unique remnant of a Mediaeval open field system at Rhossili, which relies upon field boundaries to maintain its landscape, biodiversity and cultural interest.

The National Trust has recently started to implement a new, invigorated, management plan with respect to its agricultural land on Gower. This now prioritises recovering biodiversity and landscape value. The project will contribute to sustainability on Gower by ensuring recently enhanced field boundaries and associated habitats and wildlife are protected and maintained.

Local contractors undertook a total of 1,360m of fencing, which has enabled volunteers (from both National Trust and Gower Hedgerow Hub) to plant new hedges (separate projects).

Through the “Gower Hedgerow Hub” Facebook page, they will share information in relation to Gower's hedgerows, which will help raise awareness and understanding of the value of hedgerows in the sustainability of Gower's landscape.

Outputs	Outcomes
<ul style="list-style-type: none"> 1,360m fencing erected to protect hedges within The Vile. 	<ul style="list-style-type: none"> Important landscape features improved and safeguarded. Biodiversity improved within a key honey-pot area of the AONB. Volunteering opportunities created – particularly hedging projects in 2019/20 and beyond. Improved partnership working on landscape-scale projects.



GO12 YR18 – Reynoldston Upper Green Restoration

Project Timetable : February – April 2019

Applicant : Deborah Vine, Reynoldston Community Council
Brolonydd, Reynoldston, Swansea SA3 1AA

SDF Funding : £1,346.82 (with an additional £2,000 from 2019/20) (63.94%)

Match Funding : Cash - £1,887.18 (Reynoldston Community Council)

Reynoldston Community Council applied for SDF funding to help restore the Upper Green, where parking had severely damaged the green, and the edge of highway.

This followed over 12 months of discussions and negotiations between the Community Council, The Somerset Trust, Cefn Bryn Commoners, CCS Highways, and the King Arthurs Hotel, facilitated by Gower AONB Team.

The final solution was agreed by all parties, with the edge of the highway being reinforced with stone material, additional soil being brought in to enable the bank to be reprofiled, and block stone used to prevent parking along the edge of the road.

The final cost (£5,234) was greater than initially estimated due to the amount of reinforcement required to support the edge of the highway, and additional funding was required.

They were initially awarded £1,346.82 from the Gower AONB SDF grant fund, with an additional £2,000 from SDF funds in 2019/20, with the balance coming from the Community Council reserves and precept.

A short section at the top of the road was completed initially to demonstrate the intended work. A local contractor then completed the remaining work by the end of March 2019, with the key partners confirming that they were content upon completion.

Outputs	Outcomes
<ul style="list-style-type: none"> • 150m of Village Green verge repaired. • 150m highway underpinned & repaired. • 300 - 400m² of Village Green restored. 	<ul style="list-style-type: none"> • Highway prevented from collapsing. • Village Green restored. • Roadside parking prevented – enabling traffic (inc. emergency vehicles) to pass. • Working relationships between Community Council, Commoners and Landowners established, with threats of legal action lifted.



Appendix 1: SDF Panel Membership List (as of 31st March 2019)

Name	Organisation	Address	Telephone / E-mail Address
Councillor Paul Lloyd (Chair)	City and County of Swansea	2 Hafnant, Winch Wen, Swansea. SA1 7LG	07789 167128 Paul.Lloyd@swansea.gov.uk
Councillor Mark Child	City and County of Swansea	35, Riversdale Road, West Cross, Swansea, SA3 5PX	01792 518473 Cllr.Mark.Child@swansea.gov.uk
Councillor Lynda James	City and County of Swansea	39 Pennard Road, Kittle, Swansea SA3 3JY	01792 234316 Cllr.Lynda.James@swansea.gov.uk
Councillor Andrew Stevens	City and County of Swansea	11 Pleasant Close, Penyrheol, Gorseinon, Swansea SA4 4FD	01792 417407 cllr.andrew.stevens@swansea.gov.uk
Keith Marsh	Bishopston Community Council	16, Brandy Cove Road, Bishopston, Swansea, SA3 3HB	01792 233735 Keith.marsh@swansea.gov.uk
Deborah Vine	Reynoldston Community Council	Brolonydd, Reynoldston, Swansea SA3 1AA	07493 230113 deb.vine@reynoldston.com
Paul Thornton	Wildlife Trust of South & West Wales	14 Clos Sant Cenydd, Llangennith, SWANSEA, SA3 1JT	07966 564372 p.thornton@welshwildlife.org
David Cole	Individual	209, Frampton Rd, Gorseinon, Swansea, SA4 4FX	01792 895602 cole209@ntlworld.com
Aled Davies (Observer)	Natural Resources Wales	Partnerships Officer South West, Maes Newydd, Britannic Way West, Llandarcy, Neath/Port Talbot. SA10 6JQ	03000654078 Aled.Davies@cyfoethnaturiolcymru.gov.uk
Chris Lindley (Observer)	Planning Services	Gower AONB Officer, Regeneration & Housing Department, Swansea Civic Centre,	01792 635094 Chris.lindley@swansea.gov.uk
Mike Scott (Observer)	Planning Services	Gower AONB Officer, Regeneration & Housing Department, Swansea Civic Centre,	01792 635741 Mike.scott2@swansea.gov.uk
Paul Meller (Observer)	Planning Services	Strategic Planning & Natural Environment Manager, Regeneration & Housing Department, Swansea Civic Centre	01792 635740 Paul.Meller@swansea.gov.uk

Appendix 2: Annual Funding Summary for 2018/19

Ref No	Project Name	Current Status	Total Costs	Grant Paid	% Grant	Funding Summary Notes
GO07 YR16	Gower Play Our Way	Completed	£6,650.00	£653.18	30.00%	Amended grant offer splitting costs over 2 yrs (£1k - 2017/18, £1k - 2018/19)
GO09 YR16	Lost Caves of Gower - Phase2	Completed	£32,100.00	£8,830.00	28.93%	2 Yr funding - with 2 payments per year (2017/18 & 2018/19)
GO16 YR15	Pennard Parish Hall	Completed	£1,500.00	£500.00	29.00%	3 Yr funding (2016/17 to 2018/19)
GO03 YR17	Gower Badger Vaccination	Paid	£270,517.00	£12,000.00	2.26%	3yr funding with 2 payments per yr - £36k total (2018/19 to 2021/22)
GO12 YR17	YMCA - Transport For Gower	Paid	£19,287.00	£10,000.00	51.85%	3 yrs funding £30k total – 2018/19 to 2020/21 - GLP legacy project.
GO13 YR17	Reynoldston Ramblers Walks Book	Completed	£1,600.00	£300.00	18.75%	1 yr application - single payment in 2018/19
GO15 YR17	Nitten Field 2	Paid	£470.00	£150.00	31.91%	3yr funding for on-going project
GO03 YR18	Pill House Pig Sty - Initial Drawings	Completed	£2,000.00	£1,000.00	50.00%	1 yr application - single payment in April 2018
GO04 YR18	Gower Ambassadors Scheme	Completed	£6,000.00	£3,000.00	50.00%	1 yr application - two payments in 2018/19 - GLP legacy project
GO05 YR18	Mewslade Wall Completion	Paid	£12,000.00	£6,000.00	49.99%	2 yr application - £10,500 total SDF - GLP legacy project
GO07 YR18	Gower Sea Rowing Club	Completed	£2,350.00	£410.00	17.44%	1 yr application - single payment in 2018
GO10 YR18	Taste Of Gower - Walking Project	Paid	£1,400.00	£310.00	17.48%	3 yr application - first year - GLP legacy project
GO12 YR18	Reynoldston Green Restoration	Completed	£5,234.00	£1,346.82	63.94%	1 yr application - single payment in 2018.
GO01 YR18	Gower Hedgerow Hub	Paid	£30,320.00	£3,500.00	8.93%	2yr project - GLP legacy project
GO11 YR18	Vile Field Boundaries Project	Completed	£3,000.00	£1,500.00	50.00%	1 yr application - single payment in 2018 - GLP legacy project
	CCS admin costs @10%			£5,500.00		
		YEAR TOTAL	£394,428.00	£55,000.00		

Appendix 3: Forward Commitments

Forward Commitments 2020/21

Ref No	Project Name	Total Cost	Grant	Funding Summary Notes
GO12 YR17	YMCA - Transport For Gower	£ 10,287.00	£ 10,000.00	3rd year of 3 yr project - £10k/yr
GO03 YR17	Gower Badger Vaccination	£ 270,517.00	£ 12,000.00	3rd year of 3yr project - £36k
GO15 YR17	Nitten Field 2	£ 470.00	£ 150.00	3rd year of 3yr funding for project
GO10 YR18	Taste Of Gower - Walking Project	£ 1,400.00	£ 380.00	3 yr application - final year - GLP legacy project
GO13 YR18	Lost Caves & Submerged Lands	£ 32,770.00	£ 8,000.00	2nd year of 3yr application - £8k/yr
	CCS admin costs @10%		£ 5,500.00	
	YEAR TOTAL	£ 315,444.00	£ 36,030.00	

Forward Commitments 2021/22

Ref No	Project Name	Total Cost	Grant	Funding Summary Notes
GO13 YR18	Lost Caves & Submerged Lands	£ 32,770.00	£ 8,000.00	3rd year of 3yr application - £8k/yr
	CCS admin costs @10%		£ 5,500.00	
	YEAR TOTAL	£ 32,770.00	£ 13,500.00	

Appendix 4: Map of Gower AONB

